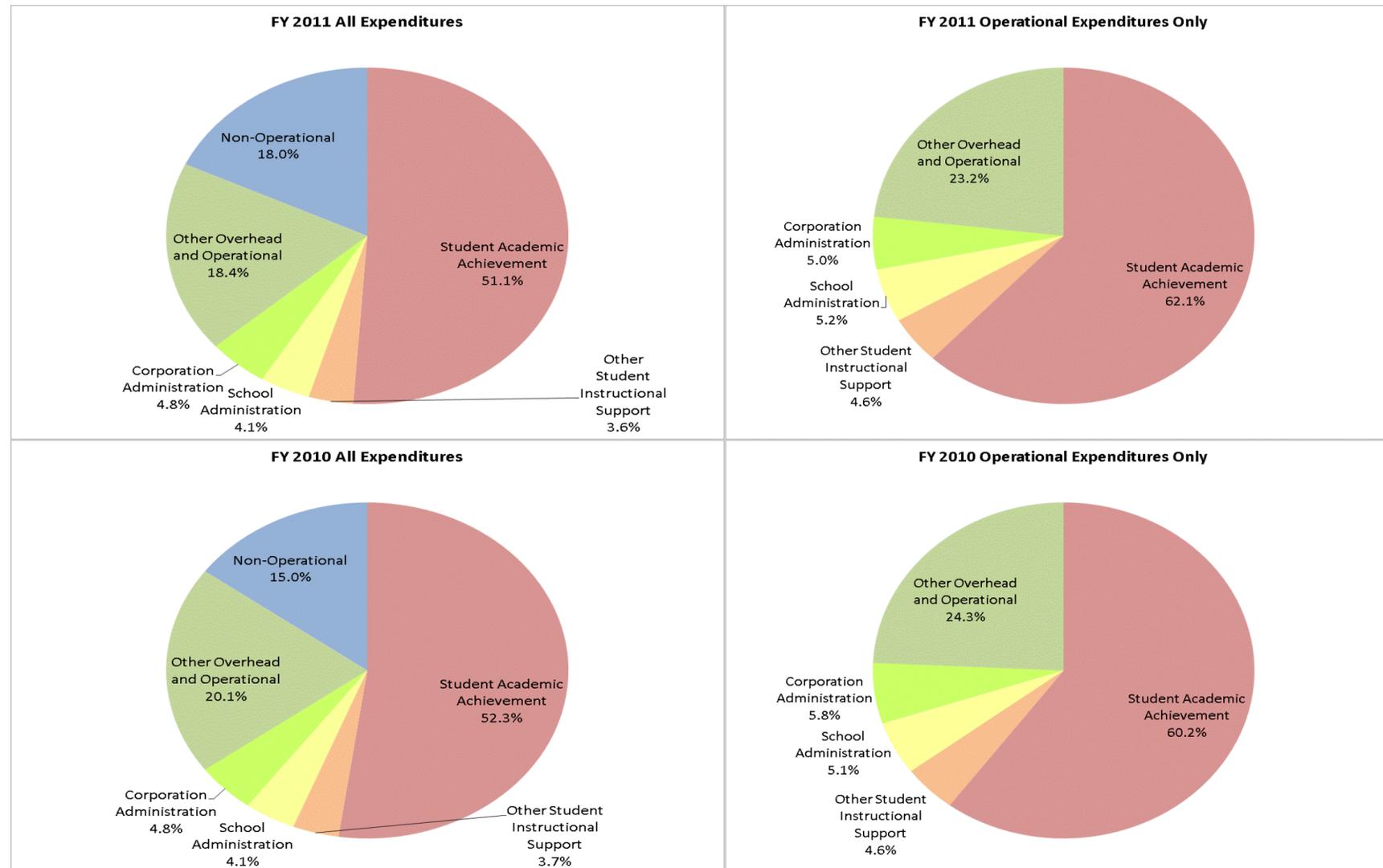


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$227,142,743	59.0%	\$270,995,273	54.5%	\$274,706,673	52.3%	\$268,395,738	51.1%
Student Instructional Support	\$33,763,297	8.8%	\$37,121,474	7.5%	\$41,172,761	7.8%	\$40,165,778	7.7%
Overhead and Operational	\$92,912,672	24.1%	\$108,867,867	21.9%	\$130,771,343	24.9%	\$121,898,708	23.2%
Nonoperational	\$31,448,704	8.2%	\$80,188,712	16.1%	\$78,578,678	15.0%	\$94,520,755	18.0%
Grand Total	\$385,267,416		\$497,173,326		\$525,229,454		\$524,980,979	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	62.0%	60.1%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$223,128	\$232,070			4%
	11050 Regular Programs; Full Day Kindergarten		\$4,125,503	\$8,662,991	\$11,175,407		171%	29%
	11100 Regular Programs; Elementary	\$66,529,677	\$70,960,602	\$100,570,356	\$102,576,124	54%	45%	2%
	11200 Regular Programs; Middle/Junior High	\$24,705,848	\$27,089,982	\$19,790,517	\$19,042,658	-23%	-30%	-4%
	11300 Regular Programs; High School	\$24,135,771	\$25,650,501	\$31,995,308	\$31,030,709	29%	21%	-3%
	11410 Vocational Education; Agriculture A	\$73,451	\$278,393			-100%	-100%	
	11430 Vocational Education; Distributive Education	\$31,683	\$1,138			-100%	-100%	
	11440 Vocational Education; Health Occupations	\$262,032	\$276,688	\$31,741	\$2,153	-99%	-99%	-93%
	11450 Vocational Education; Consumer and Homemaking	\$17,605				-100%		
	11460 Vocational Education; Occupational Home Economics	\$45,368	\$87,066	\$2,709	\$2,354	-95%	-97%	-13%
	11470 Vocational Education; Business Education	\$114,770	\$65,293	\$95,784	\$89,764	-22%	37%	-6%
	11480 Vocational Education; Industrial Education A	\$235,725	\$135,703	\$256,379	\$287,680	22%	112%	12%
	11490 Vocational Education; Industrial Education B	\$568,287	\$796,699	\$1,068,068	\$970,737	71%	22%	-9%
	11510 Vocational Education; Cooperative Education	\$76,681				-100%		
	11590 Other Vocational Education Programs	\$986,448	\$1,263,344	\$1,473,197	\$1,151,008	17%	-9%	-22%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$1,654,020	\$1,756,904			6%
	11630 Regular Programs; Alternative Education Programs; High School			\$828,802	\$1,005,098			21%
	11910 Other Regular Programs; Competency Testing	\$635,272		\$15,546		-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$4,206,316	\$2,132,343	\$579,783	\$736,359	-82%	-65%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$7,141,538	\$8,756,212	\$18,674,778	\$18,841,804	164%	115%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$3,362				-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,090,745	\$3,773,198	\$5,476,660	\$5,915,617	91%	57%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,131,624	\$1,223,611	\$923,307	\$1,139,361	1%	-7%	23%
	12330 Physical Impairment; Visual Impairment	\$22,260	\$125,500	\$258,893	\$212,443	> 500%	69%	-18%
	12340 Physical Impairment; Hearing Impairment	\$226,168	\$288,873	\$376,491	\$427,039	89%	48%	13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,423,147	\$3,794,692	\$5,782,426	\$5,646,226	65%	49%	-2%
	12510 Culturally Different; Communication Disorders	\$1,862,302	\$2,548,195	\$4,376,922	\$4,021,807	116%	58%	-8%
	12610 Learning Disability	\$6,186,724	\$8,070,022	\$10,791,607	\$10,484,750	69%	30%	-3%
	12810 Special Education Preschool	\$1,326,327	\$1,723,319	\$3,088,823	\$2,921,880	120%	70%	-5%
	12900 Other Special Programs	\$5,450,819	\$7,631,893	\$8,161,948	\$7,122,295	31%	-7%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,962,889	\$3,153,601	\$2,889,109	\$2,560,934	-14%	-19%	-11%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$72,182	\$11,506	\$31,195	\$38,387	-47%	234%	23%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$22,740	\$62,771	\$21,478	\$44,971	98%	-28%	109%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10		\$561	\$386	> 500%		-31%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,106	\$5,545	\$24,218	\$8,393	-36%	51%	-65%
	14100 Summer School Programs; Elementary	\$814,599	\$58,255	\$438,545	\$37	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$170,979		\$23,974	\$30,405	-82%		27%
	14300 Summer School Programs; High School	\$580,633		\$186,062	\$82,967	-86%		-55%
	16100 Remediation Testing	\$1,504,300	\$3,731,489	\$619,814	\$1,295,947	-14%	-65%	109%
	16200 Preventive Remediation	\$237,486		\$253,481	\$272,461	15%		7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$63				-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$100,430				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$2,417,948	\$16,516,429	\$1,188,108	\$918,049	-62%	-94%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,368,132	\$398,158	\$2,209,145	\$2,004,148	-54%	403%	-9%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,774,892	\$4,257,019	\$22,626,290	\$15,433,258	309%	263%	-32%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,671,454	\$1,880,314	\$1,448,566	\$1,541,248	-8%	-18%	6%
	22210 Library/Media Services; Service Area Direction	\$4,205,619	\$5,047,400	\$6,080,506	\$6,104,171	45%	21%	0%
	22220 Library/Media Services; School Library	\$49,289	\$57,913			-100%	-100%	
	22230 Library/Media Services; Audiovisual	\$47,242				-100%		
	22240 Library/Media Services; Educational Television	\$168,874	\$81,422	\$70,467	\$70,012	-59%	-14%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,220	\$434,315	\$1,374,628	\$1,155,338	> 500%	166%	-16%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,810				-100%
	22360 Instruction, Related Technology; Network Support	\$3,697,507	\$6,751,844	\$7,197,267	\$6,400,731	73%	-5%	-11%
	22900 Other Support Service, Instructional Staff			\$159,231	\$77,808			-51%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,605,476	\$6,321,525	\$2,412,469	\$3,333,667	-41%	-47%	38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$90,615	\$181,675			100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$1,416	\$196,948	\$48,495		> 500%	-75%
	26497 2007 Account Code - Teachers Retirement Fund	\$9,749,525	\$12,671,068					
Student Academic Achievement Total		\$194,724,186	\$232,244,120	\$274,706,673	\$268,395,738	38%	16%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,548,690	\$4,095,356	\$5,004,875	\$5,012,840	10%	22%	0%
	21120 Attendance and Social Work Services; Attendance Services	\$717,458				-100%		
	21130 Attendance and Social Work Services; Social Work Services			\$80,363	\$88,737			10%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$165,298	\$295,153	\$106,154	\$83,468	-50%	-72%	-21%
	21210 Guidance Services; Service Area Direction	\$86,211	\$5,433,615	\$8,269,437	\$7,669,844	> 500%	41%	-7%
	21220 Guidance Services; Counseling Services	\$5,123,746				-100%		
	21240 Guidance Services; Information Services			\$327	\$7,649			> 500%
	21290 Guidance Services; Other Guidance Services			\$1,094	\$1,525			39%
	21320 Health Services; Medical Services			\$0				
	21340 Health Services; Nurse Services	\$797,743	\$1,104,628	\$1,443,277	\$1,530,552	92%	39%	6%
	21410 Psychological Services; Service Area Direction	\$1,214,356	\$1,448,081	\$2,050,642	\$2,222,246	83%	53%	8%
	21420 Psychological Testing	\$57,293				-100%		
	21490 Other Psychological Services			\$72,041	-\$976			-101%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$18,128		\$80,219	\$5,002	-72%		-94%
	21810 Special Education Administration; Service Area Direction	\$1,270,222	\$1,772,093	\$2,386,978	\$2,233,074	76%	26%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$29,926	\$62,294			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$891	\$450			-50%
	24100 Office of The Principal	\$13,768,021	\$16,169,211	\$21,243,846	\$20,997,714	53%	30%	-1%
	24900 Other Support Services, School Administration	\$423,679	\$404,395	\$432,617	\$313,652	-26%	-22%	-27%
Student Instructional Support Total		\$28,220,770	\$30,784,825	\$41,172,761	\$40,165,778	42%	30%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$101,186	\$568,406	\$711,199	\$672,413	> 500%	18%	-5%
	23120 Board of Education; Service Area Assistants	\$187,093	\$209,932	\$283,845	\$246,093	32%	17%	-13%
	23150 Board of Education; Legal Services	\$569,757	\$680,363	\$671,566	\$663,109	16%	-3%	-1%
	23160 Board of Education; Promotion Expenses	\$90,264				-100%		
	23190 Board of Education; Other Governing Body Services	\$167,289	\$237,542	\$333,840	\$373,167	123%	57%	12%
	23210 Executive Administration; Office of The Superintendent	\$320,061	\$376,780	\$422,712	\$449,255	40%	19%	6%
	23220 Executive Administration; Community Relations		\$50,874	\$6,960			-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$63,776	\$185,947	\$170,023	\$62,148	-3%	-67%	-63%
	23290 Executive Administration; Other Executive Administration Services	\$1,706,952	\$3,427,703	\$8,125,681	\$10,245,957	> 500%	199%	26%
	25120 Fiscal Services; Service Area Direction	\$250,389	\$293,106	\$399,312	\$345,018	38%	18%	-14%
	25130 Fiscal Services; Budgeting	\$149,915	\$149,600	\$144,705	\$70,499	-53%	-53%	-51%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$60,341	\$76,393	\$72,640	\$72,301	20%	-5%	0%
	25150 Fiscal Services; Payroll Services	\$137,745	\$200,846	\$307,679	\$241,467	75%	20%	-22%
	25160 Fiscal Services; Financial Accounting	\$573,340	\$696,167	\$752,151	\$728,467	27%	5%	-3%
	25170 Fiscal Services; Internal Auditing	\$127,613	\$46,212	\$112,802	\$111,246	-13%	141%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$17,730	\$497,099	\$4,631,008	\$121,458	> 500%	-76%	-97%
	25199 Other Fiscal Services; Other	\$271,032		-\$150,257	-\$49,142	-118%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$350,990	\$406,622	\$411,723	\$463,301	32%	14%	13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$377,973	\$414,277	\$594,649	\$555,307	47%	34%	-7%
	25300 Printing, Publishing, and Duplicating Services	\$662,513	\$339,209	\$351,957	\$107,778	-84%	-68%	-69%
	25400 Planning, Research, Development and Evaluation	\$778,894	\$812,238	\$1,835,878	\$974,397	25%	20%	-47%
	25600 Public Information Services	\$267,202	\$316,194	\$454,313	\$469,820	76%	49%	3%
	25710 Personnel Services; Supervision of Personnel Services	\$1,378,584	\$1,643,256	\$2,153,962	\$2,042,201	48%	24%	-5%
	25720 Personnel Services; Recruitment and Placement		\$2,955	\$37,268	\$25,682		> 500%	-31%
	25740 Personnel Services; Noninstructional Personnel Training	\$23,557	\$21,783			-100%	-100%	
	25750 Personnel Services; Health Services	\$50,116	\$30,032	\$34,880	\$13,069	-74%	-56%	-63%
	25790 Personnel Services; Other Professional Services				\$787			
	25850 Administrative Technology Services; Network Support			\$23,849	\$24,299			2%
	25890 Other Technology Services	\$1,172,773	\$1,069,288	\$2,089,538	\$5,978,149	410%	459%	186%
	25910 Judgments	\$31,977		\$153,979	\$155,065	385%		1%
	25990 Other Support Services, Central	\$280,921	\$294,627	\$265,225	\$239,893	-15%	-19%	-10%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,622,714	\$1,680,745	\$1,732,479	\$1,676,047	3%	0%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$28,779,982	\$33,085,012	\$40,595,891	\$38,602,439	34%	17%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$106,735	\$12,679	\$28,601		-73%	126%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,250,719	\$617,249	\$597,272	\$528,501	-77%	-14%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$3,060					
	26499 2007 Account Code - Other	\$601,266	\$636,766					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$329,055	\$398,992	\$493,575	\$532,121	62%	33%	8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,594,889	\$4,129,495	\$5,729,782	\$5,120,960	42%	24%	-11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$799,592	\$2,032,559	\$2,359,810	\$375,204	-53%	-82%	-84%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$230,111	\$223,204			-3%
	27010 Student Transportation; Service Area Direction	\$1,727,103	\$1,609,790	\$3,505,889	\$3,241,733	88%	101%	-8%
	27100 Student Transportation; Vehicle Operation	\$8,472,088	\$9,405,616	\$12,514,485	\$12,017,617	42%	28%	-4%
	27200 Student Transportation; Monitoring Services	\$454,288	\$665,277	\$1,663,485	\$1,401,536	209%	111%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,684,897	\$1,745,702	\$2,443,355	\$2,194,647	30%	26%	-10%
	27400 Student Transportation; Purchase of School Buses	\$1,831,430	\$761,024	\$2,062,878	\$23,075	-99%	-97%	-99%
	27500 Student Transportation; Insurance on Buses	\$166,167				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$8,538,297	\$14,247,933	\$17,094,213	\$16,013,745	88%	12%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$57,576	\$41,521	\$147,362	\$196,052	241%	372%	33%
	31100 Food Services Operations; Service Area Direction	\$86,599	\$95,682	\$127,368	\$128,695	49%	35%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,784,483	\$4,632,479	\$5,893,213	\$5,837,797	54%	26%	-1%
	31300 Food Services Operations; Food Delivery	\$354,361	\$268,933	\$383,549	\$354,685	0%	32%	-8%
	31400 Food Services Operations; Food Purchases	\$5,827,218	\$6,317,157	\$6,632,849	\$6,986,827	20%	11%	5%
	31900 Other Food Services	\$850,879	\$995,673	\$1,148,011	\$1,012,018	19%	2%	-12%
Overhead and Operational Total		\$81,985,686	\$96,524,852	\$130,771,343	\$121,898,708	49%	26%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$264,908	\$716,731	\$1,718,056	\$1,768,783	> 500%	147%	3%
	33300 Civic Services				\$38,859			
	33400 Athletic Coaches	\$677,387	\$974,098	\$3,247,515	\$3,302,786	388%	239%	2%
	33500 Welfare Activities Services	\$22,293	\$64,292	\$100,736	\$58,518	162%	-9%	-42%
	33600 Nonpublic School Pupil Services	\$497,089	\$542,059	\$1,484,892	\$1,563,019	214%	188%	5%
	33990 Other Community Services; Other	\$120,257	\$120,522			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$14,985	\$4,775,206	\$12,734,568		> 500%	167%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,654,425	\$4,165,035	\$5,753,733	\$5,946,496	259%	43%	3%
	45100 Building Acquisition, Construction and Improvements	\$15,994,225	\$37,788,708	\$14,952,250	\$20,253,361	27%	-46%	35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,316,911	\$2,028,828	\$1,665,936	\$1,542,533	17%	-24%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,486,497	\$2,084,385	\$1,211,563	\$422,241	-72%	-80%	-65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,575,213	\$1,073,382	\$207,951	\$1,419,512	-45%	32%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,571	\$126,875	-\$1,912		-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$3,850	\$3,259			-15%
	52100 Debt Services; Interest on Debt; Bonds		\$4,750,692	\$3,167,209	\$3,161,188		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,372,280	\$584,037	\$325,518	\$55,971	-96%	-90%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,360,000	\$22,127,563	\$25,410,500	\$16,090,000	> 500%	-27%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$11,834,598	\$24,270,402			105%
	54100 Veterans' Memorial Fund; Principal		\$35,069				-100%	
	54200 Common School Fund; Principal	\$3,745,535	\$2,601,904	\$2,559,968	\$1,739,822	-54%	-33%	-32%
	60700 Nonprogramed Charges; Scholarships	\$105,444		\$161,110	\$149,438	42%		-7%
Nonoperational Total		\$31,205,034	\$79,799,165	\$78,578,678	\$94,520,755	203%	18%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,948,575	\$5,834,986					
	26492 2007 Account Code - Social Security	\$17,214,109	\$19,572,058					
	26493 2007 Account Code - Workmen's Compensation	\$1,247,192	\$1,399,185					
	26494 2007 Account Code - Group Insurance	\$21,801,641	\$29,121,075					
	26496 2007 Account Code - Unemployment Compensation	\$120,974	\$417,585					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,799,248	\$1,475,475					
Prorated By Fund Total		\$49,131,739	\$57,820,365					